

Coal Creek Utility District

Rate Sheet for 2019

| Water | | | | | Sewer | | | | |
|-------------------------|---|------------|--|--|---|------------------------------|-----------------------------------|--|--|
| Meter Size | Base Rate Residential, Commercial, Irrigation Customers | Meter Size | Base Rates for Fire Protection Customers | Base Rate for Seniors and Disabled Customers | Base Rate for Residential, & Commercial | Base Rate for Multi - Family | King County Treatment Residential | King County Treatment Multi - Family, & Commercial | Base Rate for Seniors and Disabled Customers |
| 3/4" | \$43.91 | 3/4" | N/A | \$21.96 | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| 1" | \$74.96 | 1" | N/A | \$37.48 | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| 1 1/2" | \$145.30 | 1 1/2" | \$17.14 | \$72.65 | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| 2" | \$233.62 | 2" | \$19.58 | \$116.81 | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| 3" | \$383.54 | 3" | \$29.38 | \$191.77 | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| 4" | \$686.04 | 4" | \$39.17 | \$343.02 | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| 6" | \$1,510.30 | 6" | \$48.96 | \$755.15 | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| 8" | N/A | 8" | \$80.78 | N/A | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| 10" | N/A | 10" | \$100.37 | N/A | \$44.48 | \$41.52 | \$90.66 | \$90.66 | \$22.24 |
| Multi - Family Per Unit | \$30.63 | N/A | N/A | N/A | Per 1500 Cubic Feet, > than 1500 Cu Feet receives a prorated tiered rate (excluding residential). | | | | |

| Consumption Rates | | | |
|-------------------|-------------|-----------------|----------------|
| Cubic Feet (CF) | Residential | Cubic Feet (CF) | Multi - Family |
| 0 - 1,000 | \$3.62 | 0 - 1,100 | \$3.85 |
| 1,001 - 3,000 | \$4.70 | 1,101 - 1,500 | \$4.26 |
| 3,001 - 10,000 | \$6.01 | 1,501 + | \$4.98 |
| 10,000+ | \$8.62 | | |

| Season | Comm./Industrial | Irrigation | Bulk Rates |
|---------------------------------|------------------------|------------------------|------------------------|
| Winter Months (Oct. thru May) | Per Cu. Feet \$4.17 | Per Cu. Feet \$6.97 | Per Cu. Feet \$1.58 |
| Summer Months (June thru Sept.) | Per Cu. Feet \$5.44 | Per Cu. Feet \$6.97 | Per Cu. Feet \$2.36 |

| | |
|---|----------|
| Permitted Side Sewer Inspection Fee: | \$200.00 |
| Re - Inspection Fee: | \$100.00 |
| Grinder Pump Side Sewer Inspection Fee: | \$300.00 |
| Cross Connection Inspection Fee: | \$50.00 |
| Re - Inspection Fee: (Additional) | \$25.00 |

| Other Miscellaneous Fees | | | |
|---|------------|---------------|-----------------|
| Labor Costs with 27% Overhead included per hour | | | |
| Labor Levels | Labor Rate | Overtime Rate | Doubletime Rate |
| Technician: | \$56.10 | \$86.70 | \$112.20 |
| Leadperson: | \$61.71 | \$96.90 | \$127.50 |
| Inspection: | | | |
| Administration: | \$56.10 | \$86.70 | \$112.20 |

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| Rental Meter Size | Rental Deposit | Water Fill Fees | Fees |
|-------------------|----------------|-----------------|---------------|
| 1" | \$750.00 | Set Up Fee | \$20.00 |
| 3" | \$2,800.00 | Closing Fee | \$20.00 |
| Hydrant Wrench | \$30.00 | Sec. Reset Fee | \$30.00 |
| Stand | \$150.00 | Acct Base Fee | \$10.00 |
| Rental Base Fee | \$10.00 | WF Cons. Rate | \$6.83/100 CF |
| Rental Cons. Rate | \$6.36/100 CF | Tamper Theft 1 | \$250.00 |
| Set Up Fee | \$20.00 | Tamper Theft 2 | \$500.00 |
| Permit Fee | \$10.00 | Tamper Theft 3 | \$1,000.00 |

| Meter Drop Fees | | SPU Facility Charges | |
|-----------------|---------------|----------------------|-------------|
| 3/4" | \$490 | 3/4" | \$1,081.00 |
| 1" | \$525 | 1" | \$1,081.00 |
| 1 1/2" | \$1,840 | 1 1/2" | \$4,825.00 |
| 2" | \$2,100 | 2" | \$7,720.00 |
| 3" | Developer Fee | 3" | \$21,230.00 |
| 4" | Developer Fee | 4" | \$29,915.00 |

| Water Services | | | Water Misc. Fee's | |
|----------------|------------|------------|------------------------|------------|
| Services | 1" | 2" | | |
| Long Side | \$3,586.32 | \$5,553.90 | New Account Fees: | \$20.40 |
| Short Side | \$2,227.68 | \$3,889.26 | Copy Fee: | \$0.01 |
| | | | Lien Fee: | \$300.00 |
| | | | Recording Fee: | \$150.00 |
| | | | Lock off/Turn on Fee: | \$50.00 |
| | | | Final Notice Fee: | \$5.00 |
| | | | NSF Fee: | \$25.00 |
| | | | Tamper Fees: | |
| | | | 1st Offense | \$500.00 |
| | | | 2nd Offense | \$750.00 |
| | | | 3rd Offense | \$1,500.00 |
| | | | Street Light Fee: | \$6.00 |
| | | | Penalty Fee: | 10% |
| | | | LTA Agreement Fee: | \$25.00 |
| | | | Pre - Det. Letter Fee: | \$10.00 |
| | | | Rain Barrel Fee: | \$35.00 |

| Water & Sewer Availabilities | | |
|------------------------------|----------|----------|
| Lots | Water | Sewer |
| 1 | \$100.00 | \$100.00 |
| 2 - 4 | \$200.00 | \$200.00 |
| 4+ | \$300.00 | \$300.00 |
| Multi - Family | \$300.00 | \$300.00 |
| Commercial | \$300.00 | \$300.00 |
| Renewal Fee | \$50.00 | \$50.00 |

| Equipment Costs with 20% Overhead included per hour | |
|---|---|
| Pick Up Trucks | \$10.20 (Unit # = 26,30,32,33,34,37 & 38) |
| Dump Truck | \$40.80 Unit # 36 |
| Backhoe | \$45.90 Unit # BH |
| Service Trucks | \$20.40 Unit # 18, & 25 |
| Vactor Truck | \$102.00 Unit # 17 |
| Sewer TV Truck | \$102.00 Unit # 40 |

| Developer Extention | | |
|---------------------|-------------------|-------------------|
| DE Fee's | Water | Sewer |
| Set Up | \$500 | \$500.00 |
| Design | \$2,000 | \$2,400.00 |
| Staking | \$750 | \$750.00 |
| Book Fee | \$50.00 | \$50.00 |
| Total | \$3,300.00 | \$3,700.00 |

| *** Admin Fee 20% Additional Cost | | |
|-----------------------------------|----------|--------------------------------|
| DE Inspection Rates & OT | Hourly | Daily |
| District Inspection Rate: | \$70.00 | \$560.00 |
| Inspection Rate OT: | \$95.00 | \$190.00 (Min. Rate 4 Hours) |
| Inspection Rate Sun/Holidays: | \$190.00 | \$1,520.00 (Min. Rate 4 Hours) |

| | |
|----------------------------------|------------|
| W/S Latecombers Application Fee: | \$3,000.00 |
|----------------------------------|------------|

| GFC's | | |
|--------------------------------------|------------|-------------|
| GFC's | Water | Sewer |
| Residential Single Family (Per Lot) | \$4,820 | \$1,850.00 |
| Residential Multi Family (Per Unit) | \$3,374 | \$1,295.00 |
| Commercial (Per Acre) | \$70,850 | \$13,900.00 |
| Assisted Living (Per Unit) | \$2,410.00 | \$925.00 |

| LFC's | | |
|-----------------|---------|-------------|
| LFC's | Water | Sewer |
| Per Lot | \$9,450 | \$11,550.00 |
| Front Foot Cost | \$126 | \$154.00 |