

**COAL CREEK UTILITY DISTRICT
LAKE BOREN SEWER IMPROVEMENTS
SEWER CONNECTION COSTS
February 8, 2012**

| SERVICE AREA | 129th Ave. SE | SE 76th Street | Multi-Family Property North of Lake ⁴ |
|--|----------------------------------|---|--|
| COST SHARE OF NEW FACILITIES (Gravity Mains, Lift Stations, Force Mains, Etc.) | \$15,342.78 per Lot ³ | \$12,643.01 + \$9,852.82 = \$22,495.83 per Lot ³ | \$1,248.19 + \$9,852.82 = \$11,101.01 per Equiv. ERU ³ |
| CURRENT DISTRICT SEWER GENERAL FACILITY CHARGE (Buildings, Equipment, Regional Pump Stations, etc.) | \$2,900 per Lot | \$2,900 per Lot | \$1,450 per Unit |
| ESTIMATED COST TO CONSTRUCT PRIVATE SIDE SEWER AND/OR PRIVATE LIFT STATION AND FORCE MAIN FROM THE HOUSE TO THE STREET AND ABANDON EXISTING SEPTIC SYSTEM (Paid by owner to side sewer contractor) ¹ | \$5,000 - \$7,000 | \$4,000 - \$6,000 | Local System is Part of Development |
| CURRENT DISTRICT SIDE SEWER PERMIT (One-Time Fee) | \$150 | \$150 | \$150 Per Bldg. or Side Sewer |
| CURRENT DISTRICT SEWER SERVICE CHARGE (Local Conveyance, O&M, Etc.) | \$17.40/Month | \$17.40/Month | \$17.40/Month/Unit |
| CURRENT KING COUNTY TREATMENT AND CONVEYANCE CHARGE (Regional Conveyance, Treatment, O&M, Etc.) | \$36.10/Month | \$36.10/Month | \$36.10/Month/Unit |
| TOTAL DISTRICT BI-MONTHLY BILL | \$107.00 | \$107.00 | \$107.00/Unit |
| CURRENT KING COUNTY CAPACITY CHARGE (Paid Directly to K.C.) ² (For Future Regional Capacity Upgrades and Capital Improvements) | \$50.45/Month ² | \$50.45/Month ² | \$50.45/Month/ Equiv. ERU ² |

1. Cost Depends on Where Existing Sewer Stub Comes Out of House

2. 2011/2012 Rates = \$50.45/Month for 15 Years. Can Be Paid in One Lump Sum as Determined by King Co.

3. An interest factor of 5% simple interest per year up to 10 years will be added per RCW 57.08.005(10)

4. The fees shown assume the multi-family property develops as an assisted living facility, which is the current proposal being reviewed by Newcastle.