

**COAL CREEK UTILITY DISTRICT
KING COUNTY, WASHINGTON**

RESOLUTION NO. 1857

A RESOLUTION OF THE BOARD OF COMMISSIONERS OF COAL CREEK UTILITY DISTRICT, KING COUNTY, WASHINGTON READOPTING AND ESTABLISHING WATER AND SEWER SERVICE RATES AND CHARGES; RESCINDING AND SUPERSEDING RESOLUTION NO. 1800; AND AMENDING CHAPTERS 5.12 AND 5.36 OF THE DISTRICT CODE OF REGULATIONS.

WHEREAS, RCW 57.08.081 authorizes the Coal Creek Utility District Board of Commissioners ("District") to fix rates and charges for furnishing sewer service and facilities to those to whom sewer service is available and for providing such service, and to fix rates and charges for providing water service, such rates and charges to be fixed as deemed necessary by the District Board of Commissioner so that uniform charges will be made for the same class of customer or service and facility; and

WHEREAS, RCW 57.08.081 authorizes the District Board of Commissioners in classifying customers to consider in its discretion several factors including the difference in cost to various customers, the location of the various customers within and without the District, the difference in cost of maintenance, operation, repair and replacement of the various parts of the system, the different character of the service furnished to various customers, the quantity and quality of the service and facility furnished, the time of its use, the achievement of water conservation goals and the discouragement of wasteful practices and any other matters which present a reasonable difference as a ground for a distinction in the establishment of water and sewer service rates and charges; and

WHEREAS, the District Board of Commissioners previously established water and sewer service rates for all customer classifications by the adoption of Resolution No. 1800 on October 8, 2014, phased in over a three (3) year period in accordance with and effective the dates identified in such resolution: and the District Board of Commissioners desires to continue to establish water and sewer service rates for all customer classifications on a three (3) year basis; and

WHEREAS, District has a long-term wastewater disposal contract with King County, and King County periodically establishes and revises wholesale wastewater disposal rates per residential customer equivalent per month, and the District passes through any such wholesale wastewater disposal rates to its wastewater customers; and

WHEREAS, the District's rate consultant, FCS Group ("Consultant"), prepared a water and sewer cost of service study which was considered by the Board of Commissioners at a meeting held on November 8, 2017, and the Consultant recommended the District revise and adjust its water and sewer service rates to fully recover the cost of such service and that such adjusted rates be assessed in accordance with the recommendations in the study; provided, the Consultant recommended the District defer any increase in water and sewer service rates in the

year 2018, and thereafter adjust water and sewer service rates for all customer classifications in the year 2019 by two (2) percent, and thereafter for the year 2020 again adjust water and sewer service rates for all customer classifications by two (2) percent; and

WHEREAS, the District scheduled a public hearing for December 13, 2017, pursuant to public notice published in the Seattle Times on November 27, 2017, and December 4, 2017, and posted on the District website on the proposed adoption of the revised water and sewer service rates for the years 2018-2020 as recommended by the Consultant and District staff; and

WHEREAS, the District Board of Commissioners having considered public comment and District staff and consultant recommendations related to the proposed revision of the District's water and sewer service rates and charges; now, therefore,

BE IT RESOLVED by the Board of Commissioners of Coal Creek Utility District as follows:

1. Chapter 5.36 entitled "Sewer Service Rates and Charges" of the District's Code of Regulations is hereby amended, revised and superseded as follows:

Section 5.36.020 "Family Living Units", Section 5.36.030 "Commercial Units", and Section 5.36.040 "Industrial Waste", are hereby amended, revised and superseded to be in accordance with the provisions of Exhibit's A, B and C attached hereto effective the dates set forth therein.

2. Chapter 5.12 entitled "Water Rates and Charges" of the District's Code of Regulations is hereby amended, revised and superseded as follows:

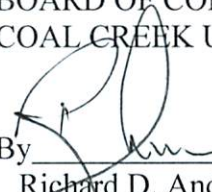
Section 5.12.010 "Single Family Residential Water Meter Base Rates", Section 5.12.015 "Multi-Family Residential Water Meter Base Rate", Section 5.12.020 "Commercial/Industrial/Irrigation Water Meter Base Rates", Section 5.12.025 "Single-family Residential/Residential Dwelling Unit Water Consumption Rates", Section 5.12.030 "Multi-family Residential Unit Water Consumption Rates", Section 5.12.035 "Commercial/Industrial Water Consumption Rates", and Section 5.12.040 "Irrigation Water Consumption Rates" are hereby amended, revised and superseded to be in accordance with the provisions of Exhibit's A, B and C attached hereto effective the dates set forth therein.

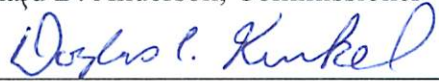
3. Effective Date. All District resolutions, policies and procedures, including Resolution No. 1800, are hereby amended, superseded and/or rescinded to be in

accordance with the foregoing effective the dates set forth herein.

Adopted by the Board of Commissioners of the Coal Creek Utility District, King County, Washington, at the regular open public meeting thereof held December 13, 2017.

BOARD OF COMMISSIONERS
COAL CREEK UTILITY DISTRICT

By  _____
Richard D. Anderson, Commissioner

By  _____
Douglas C. Kunkel, Commissioner

By _____
Pamela A. Martin, Commissioner

Exhibit A

Sewer Service Rates and Charges effective January 1, 2018

Family Living Units.

- A. A bi-monthly service charge of forty three dollars and sixty-one cents (\$43.61) for each family living unit located on the property together with an additional bi-monthly King County Charge of eighty-eight dollars and forty-four cents (\$88.44) for each family living unit.
- B. A bi-monthly service charge for each property having located thereon any building containing more than one family living unit or any mobile home park of forty three dollars and sixty-one cents (\$43.61) for each family living unit for each 1500 cubic feet of water, or fraction thereof, together with an additional bi-monthly King County Charge of eighty-eight dollars and forty-four cents (\$88.44) for each 1500 cubic feet of water, or fraction thereof, used per family living unit on the property.
- C. The term "family living unit" as used in this section means and includes any apartment, single-family residence or utility pad in a mobile home park.

Commercial Units.

A bi-monthly service charge for each commercial unit located on the property, except one for which there is a service connection for industrial waste, of forty three dollars and sixty-one cents (\$43.61) per unit for each 1500 cubic feet of water, or fraction thereof, together with an additional King County Charge of eighty-eight dollars and forty-four cents (\$88.44) for each 1500 cubic feet of water, or fraction thereof, used per unit on the property.

Industrial Waste.

For each service connection to the District sewer system for industrial waste, such rate as the Board of Commissioners may establish in each instance, taking into consideration the affect of the industrial waste upon the public sewer system, but in no event less than the rate provided for commercial units as set forth in this chapter.

Water Service Rates and Charges effective January 1, 2018

Single Family Residential Water Meter Base Rates.

Bi-monthly water meter base rates for each single-family residence, residential dwelling unit or equivalent residential unit ("ERU") are established as follows:

Water Meter Size (in inches)	Bi-monthly Rate
3/4	\$43.05
1	\$73.49
1 1/2	\$142.45
2	\$229.04
3	\$376.02
4	\$672.59
6	\$1480.69

Multi-Family Residential Water Meter Base Rate.

A bi-monthly water meter base rate of thirty dollars and three cents (30.03) for each multi-family residence, Multi-family residential dwelling unit or equivalent residential unit ("ERU") is hereby established.

Commercial/Industrial/Irrigation Water Meter Base Rates.

Bi-monthly water meter base rates for commercial /industrial/irrigation water meters are established as follows:

Water Meter Size (in inches)	Bi-monthly Rate
3/4	\$43.05
1	\$73.49
1 1/2	\$142.45
2	\$229.04
3	\$376.02
4	\$672.59
6	\$1480.69

Single-family Residential/Residential Dwelling Unit Water Consumption Rates.

Bi-monthly water consumption rates for single-family residences/residential dwelling units or equivalent residential units ("ERU") are established as follows:

Cubic Feet	Per 100 Cubic Feet
0 - 1000	\$3.55
1001 - 3000	\$4.61
3001 - 10,000	\$5.89
Over 10,000	\$8.45

Multi-family Residential Unit Water Consumption Rates.

Bi-monthly water consumption rates for each multi-family residential unit are hereby established as follows:

Cubic Feet	Per 100 Cubic Feet
0 - 1100	\$3.77
1101-1500	\$4.18
Over 1500	\$4.88

Commercial/Industrial Water Consumption Rates.

Bi-monthly water consumption rates for commercial/industrial uses as defined by the District are established as follows:

Cubic Feet	Per 100 Cubic Feet
All Consumption	
Winter	\$4.09
Summer (June 1 - Sept. 30)	\$5.33

Irrigation Water Consumption Rates.

Bi-monthly water consumption rates for irrigation are established effective as follows:

Cubic Feet	Per 100 Cubic Feet
All Consumption	\$6.83

Exhibit B

Sewer Service Rates and Charges effective November 1, 2018

Family Living Units.

- A. A bi-monthly service charge of forty-four dollars and forty-eight cents (\$44.48) for each family living unit located on the property together with an additional bi-monthly King County Charge of Ninety-one dollars and Seventy cents (\$91.70) for each family living unit.
- B. A bi-monthly service charge for each property having located thereon any building containing more than one family living unit or any mobile home park of forty-four dollars and forty-eight cents (\$44.48) for each family living unit for each 1500 cubic feet of water, or fraction thereof, together with an additional bi-monthly King County Charge of Ninety-one dollars and Seventy cents (\$91.70) for each 1500 cubic feet of water, or fraction thereof, used per family living unit on the property.
- C. The term "family living unit" as used in this section means and includes any apartment, single-family residence or utility pad in a mobile home park.

Commercial Units.

A bi-monthly service charge for each commercial unit located on the property, except one for which there is a service connection for industrial waste, of forty-four dollars and forty-eight cents (\$44.48) per unit for each 1500 cubic feet of water, or fraction thereof, together with an additional King County Charge of Ninety-one dollars and Seventy cents (\$91.70) for each 1500 cubic feet of water, or fraction thereof, used per unit on the property.

Industrial Waste.

For each service connection to the District sewer system for industrial waste, such rate as the Board of Commissioners may establish in each instance, taking into consideration the affect of the industrial waste upon the public sewer system, but in no event less than the rate provided for commercial units as set forth in this chapter.

Water Service Rates and Charges effective November 1, 2018

Single Family Residential Water Meter Base Rates.

Bi-monthly water meter base rates for each single-family residence, residential dwelling unit or equivalent residential unit ("ERU") are established as follows:

Water Meter Size (in inches)	Bi-monthly Rate
3/4	\$43.91
1	\$74.96
1 1/2	\$145.30
2	\$233.62
3	\$383.54
4	\$686.04
6	\$1,510.30

Multi-Family Residential Water Meter Base Rate.

A bi-monthly water meter base rate of thirty dollars and sixty-three cents (30.63) for each multi-family residence, Multi-family residential dwelling unit or equivalent residential unit ("ERU") is hereby established.

Commercial/Industrial/Irrigation Water Meter Base Rates.

Bi-monthly water meter base rates for commercial /industrial/irrigation water meters are established as follows:

Water Meter Size (in inches)	Bi-monthly Rate
3/4	\$43.91
1	\$74.96
1 1/2	\$145.30
2	\$233.62
3	\$383.54
4	\$686.04
6	\$1,510.30

Single-family Residential/Residential Dwelling Unit Water Consumption Rates.

Bi-monthly water consumption rates for single-family residences/residential dwelling units or equivalent residential units ("ERU") are established as follows:

Cubic Feet	Per 100 Cubic Feet
0 - 1000	\$3.62
1001 - 3000	\$4.70
3001 - 10,000	\$6.01
Over 10,000	\$8.62

Multi-family Residential Unit Water Consumption Rates.

Bi-monthly water consumption rates for each multi-family residential unit are hereby established as follows:

Cubic Feet	Per 100 Cubic Feet
0 - 1100	\$3.85
1101-1500	\$4.26
Over 1500	\$4.98

Commercial/Industrial Water Consumption Rates.

Bi-monthly water consumption rates for commercial/industrial uses as defined by the District are established as follows:

Cubic Feet	Per 100 Cubic Feet
All Consumption	
Winter	\$4.17
Summer (June 1 - Sept. 30)	\$5.44

Irrigation Water Consumption Rates.

Bi-monthly water consumption rates for irrigation are established effective as follows:

Cubic Feet	Per 100 Cubic Feet
All Consumption	\$6.97

Exhibit C

Sewer Service Rates and Charges effective November 1, 2019

Family Living Units.

- A. A bi-monthly service charge of forty-five dollars and thirty-seven cents (\$45.37) for each family living unit located on the property together with an additional bi-monthly King County Charge of Ninety-one dollars and Seventy cents (\$91.70) for each family living unit.
- B. A bi-monthly service charge for each property having located thereon any building containing more than one family living unit or any mobile home park of forty-five dollars and thirty-seven cents (\$45.37) for each family living unit for each 1500 cubic feet of water, or fraction thereof, together with an additional bi-monthly King County Charge of Ninety-one dollars and Seventy cents (\$91.70) for each 1500 cubic feet of water, or fraction thereof, used per family living unit on the property.
- C. The term "family living unit" as used in this section means and includes any apartment, single-family residence or utility pad in a mobile home park.

Commercial Units.

A bi-monthly service charge for each commercial unit located on the property, except one for which there is a service connection for industrial waste, of forty-five dollars and thirty-seven cents (\$45.37) per unit for each 1500 cubic feet of water, or fraction thereof, together with an additional King County Charge of Ninety-one dollars and Seventy cents (\$91.70) for each 1500 cubic feet of water, or fraction thereof, used per unit on the property.

Industrial Waste.

For each service connection to the District sewer system for industrial waste, such rate as the Board of Commissioners may establish in each instance, taking into consideration the affect of the industrial waste upon the public sewer system, but in no event less than the rate provided for commercial units as set forth in this chapter.

Water Service Rates and Charges effective November 1, 2019

Single Family Residential Water Meter Base Rates.

Bi-monthly water meter base rates for each single-family residence, residential dwelling unit or equivalent residential unit ("ERU") are established as follows:

Water Meter Size (in inches)	Bi-monthly Rate
3/4	\$44.79
1	\$76.46
1 1/2	\$148.21
2	\$238.29
3	\$391.21
4	\$699.76
6	\$1,540.51

Multi-Family Residential Water Meter Base Rate.

A bi-monthly water meter base rate of thirty-one dollars and twenty-four cents (31.24) for each multi-family residence, Multi-family residential dwelling unit or equivalent residential unit ("ERU") is hereby established.

Commercial/Industrial/Irrigation Water Meter Base Rates.

Bi-monthly water meter base rates for commercial /industrial/irrigation water meters are established as follows:

Water Meter Size (in inches)	Bi-monthly Rate
3/4	\$44.79
1	\$76.46
1 1/2	\$148.21
2	\$238.29
3	\$391.21
4	\$689.56
6	\$1,540.51

Single-family Residential/Residential Dwelling Unit Water Consumption Rates.

Bi-monthly water consumption rates for single-family residences/residential dwelling units or equivalent residential units ("ERU") are established as follows:

Cubic Feet	Per 100 Cubic Feet
0 - 1000	\$3.69
1001 - 3000	\$4.79
3001 - 10,000	\$6.13
Over 10,000	\$8.79



Multi-family Residential Unit Water Consumption Rates.

Bi-monthly water consumption rates for each multi-family residential unit are hereby established as follows:

Cubic Feet	Per 100 Cubic Feet
0 - 1100	\$3.93
1101-1500	\$4.35
Over 1500	\$5.08

Commercial/Industrial Water Consumption Rates.

Bi-monthly water consumption rates for commercial/industrial uses as defined by the District are established as follows:

Cubic Feet	Per 100 Cubic Feet
All Consumption	
Winter	\$4.22
Summer (June 1 - Sept. 30)	\$5.55

Irrigation Water Consumption Rates.

Bi-monthly water consumption rates for irrigation are established effective as follows:



Cubic Feet	Per 100 Cubic Feet
All Consumption	\$7.11

